

EL MONTE UNION HIGH SCHOOL DISTRICT BOND PROJECTS UPDATE

August 2016



South El Monte H.S.

Snack Bar & Athletic Amenities

Ribbon Cutting Ceremony

July 15, 2016

Snack Bar Structure
includes:

Boys & Girls Restrooms

Pantry

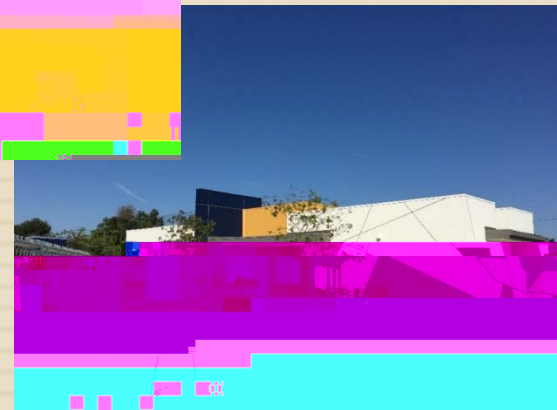
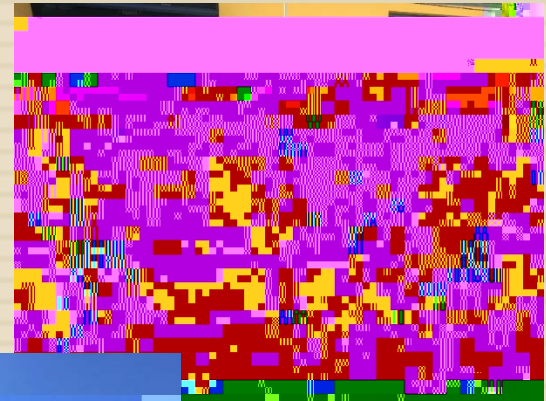
Athletic Equipment
Storage

Athletic Amenities:

Batting Cages

Shot Put Areas

High Jump Area



Projects ready for DSA Certification:

Waiting for Certification from DSA:

Arroyo HS Portables (certified in August 2016)

Granada Portables

Mt. View HS Culinary Arts

Forms pending:

Arroyo HS Growth/CTE

District Office

Rosemead HS Growth/CTE

In the works:

Construction to begin September 20th:

South El Monte High School

New Field House

Ground Breaking Ceremony tentatively scheduled for first week
in October 2016

Awaiting DSA Approval:

El Monte High School

Stadium Project – Projected Approval October 2016

Mt. View High School

Cafeteria Project – Projected Approval Eminent (Sept/Oct) 2016

Meeting scheduled with DSA on September 23 to go over final revisions

El Monte High School Stadium Project

Project to include:

- New Bleacher installation

- Snack Bar and Restrooms for Home & Visitors

- Athletic Storage

- Site Improvements



Mountain View High School Cafeteria

Cafeteria structure to include:

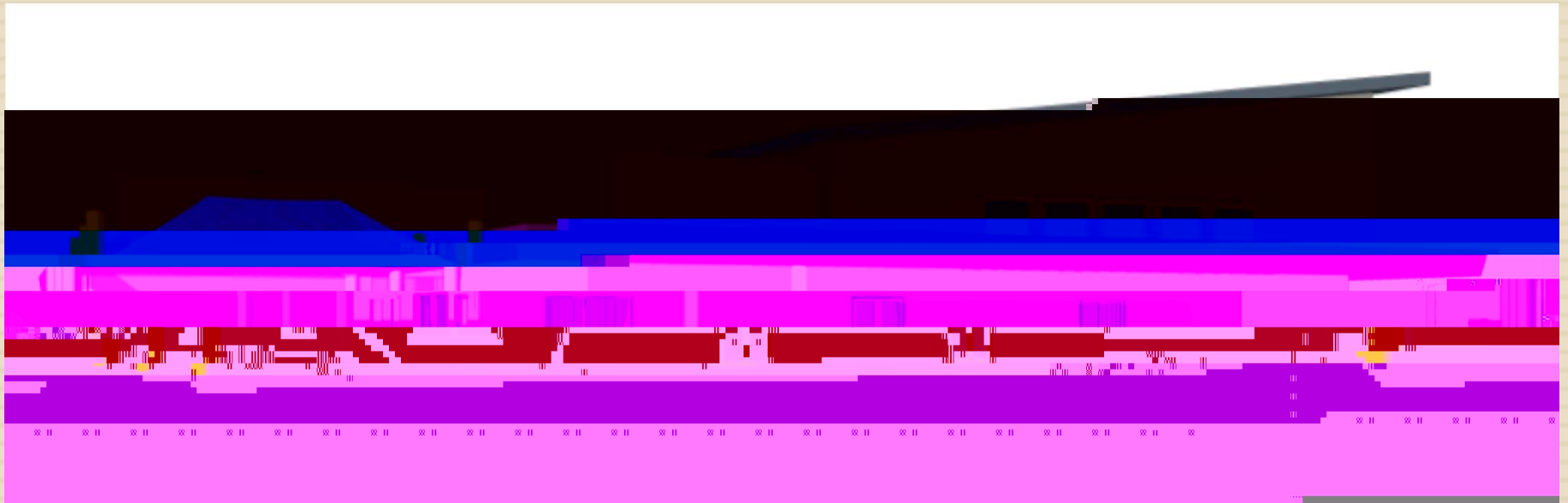
Interior and Exterior seating areas and Restrooms

Student Store

Kitchen and Staff Lounge with Restrooms

ASB Meeting rooms

Maintenance Garage



Measure D - \$148 Million 2008 Election

Bond Series	Issue Date	Principal Amount
Series A	6/16/2009	\$54,001,305.
Series B	6/02/2011	\$30,000,000.
Series C	4/08/2016	\$ 5,238,885.
Total Issue Amount		\$89,240,190.
Cost of Bond Issuance		\$ 1,439,396.
*Transfer in from other fund		\$ 6,615,621.
Interest as of June 30, 2016		\$ 719,086.
Total Revenue		\$95,135,501.
Total Expended		\$80,232,104.
Balance		\$14,903,397.

Schedule of Expected Expenditures of \$5,238,885.14 Proceeds of the Bond Series C

Expenditure	Expenditure Amount
District-wide furniture	\$250,000
So. El Monte Field House	\$1,500,000.
El Monte High Stadium Project	\$1,000,000.
Mountain View Gymnasium	\$250,000.
Arroyo High Roofing Project	\$500,000.
District-Wide HVAC & Security and Safety Measures (\$1.5M for HVAC \$250K for Security)	\$1,750,000.
Total	\$5,250,000.

2016/17 Adopted Budget

Funding Source	Project	Amount Allocated out of Bond
Bond- \$4.6 M Capital Facilities-\$782K	South El Monte Field House	\$4,646,632
Bond-\$456K Capital Facilities-\$50K	South El Monte Snack Bar	\$456,421
Bond-\$250K Capital Outlay-\$1.5M	Mt. View Gym Modernization (submitted to DSA)	\$250,000
Bond	District Wide Furniture	\$250,000
Bond	*Arroyo Roofing Project	\$500,000
Bond	*HVAC/Security & Safety Measures	\$1,750,000
Bond	Salary, Legal & Operating Cost	\$544,238
Bond	District Wide(Networking upgrades)/E-Rate	\$57,820
Bond	Mt. View HS CTE (completing closeout)	\$16,806
Bond	South El Monte CTE (completing closeout)	\$48,657
	Total	\$8,520,574

*Architects/Engineers not yet selected for this work.